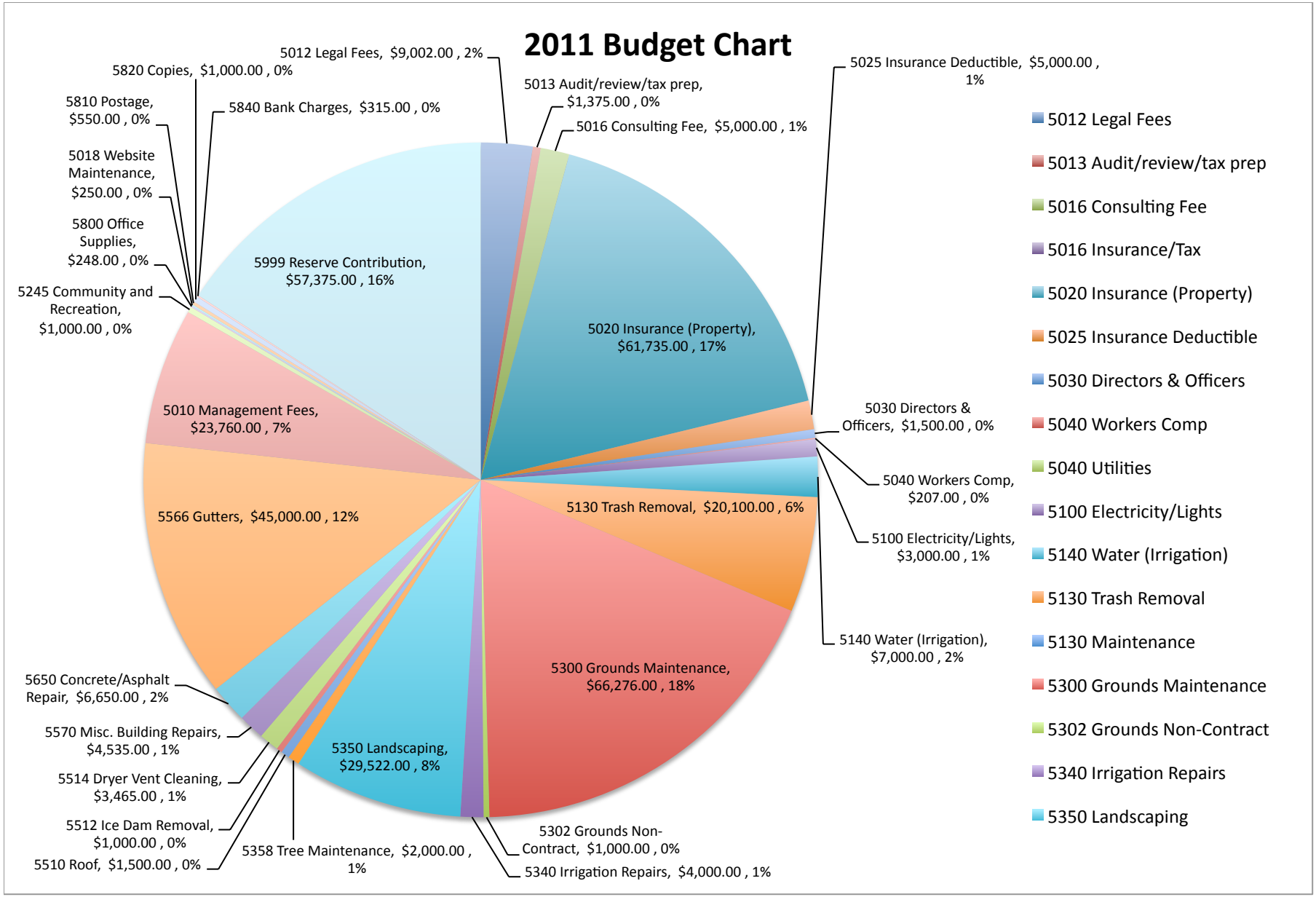
2011 Budget Chart
5012 Legal Fees, $9,002.00 , 2%
5013 Audit/review/tax prep, $1,375.00 , 0%
5016 Consulting Fee, $5,000.00 , 1%
5025 Insurance Deductible, $5,000.00 , 1%
5020 Insurance (Property), $61,735.00 , 17%
5030 Directors & Officers, $1,500.00 , 0%
5040 Workers Comp, $207.00 , 0%
5100 Electricity/Lights, $3,000.00 , 1%
5140 Water (Irrigation), $7,000.00 , 2%
5130 Trash Removal, $20,100.00 , 6%
5300 Grounds Maintenance, $66,276.00 , 18%
5302 Grounds Non-Contract, $1,000.00 , 0%
5340 Irrigation Repairs, $4,000.00 , 1%
5358 Tree Maintenance, $2,000.00 , 1%
5350 Landscaping, $29,522.00 , 8%
5512 Ice Dam Removal, $1,000.00 , 0%
5510 Roof, $1,500.00 , 0%
5514 Dryer Vent Cleaning, $3,465.00 , 1%
5570 Misc. Building Repairs, $4,535.00 , 1%
5650 Concrete/Asphalt Repair, $6,650.00 , 2%
5566 Gutters, $45,000.00 , 12%
5010 Management Fees, $23,760.00 , 7%
5245 Community and Recreation, $1,000.00 , 0%
5800 Office Supplies, $248.00 , 0%
5018 Website Maintenance, $250.00 , 0%
5810 Postage, $550.00 , 0%
5820 Copies, $1,000.00 , 0%
5840 Bank Charges, $315.00 , 0%
5999 Reserve Contribution, $57,375.00 , 16%
5012 Legal Fees
5013 Audit/review/tax prep
5016 Consulting Fee
5016 Insurance/Tax
5020 Insurance (Property)
5025 Insurance Deductible
5030 Directors & Officers
5040 Workers Comp
5040 Utilities
5100 Electricity/Lights
5140 Water (Irrigation)
5130 Trash Removal
5130 Maintenance
5300 Grounds Maintenance
5302 Grounds Non-Contract
5340 Irrigation Repairs
5350 Landscaping